
HEALTH AND WELLBEING BOARD

Date: Tuesday 8th December 2015

Report Title: Bromley CCG Transformation plan – Children & Young People Mental Health and Wellbeing

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1. SUMMARY

The purpose of this report is to provide an update on the Transformation Plan for Children and Young People's Mental Health and Wellbeing.

In March 2015 NHS England published "Future in Mind: promoting, protecting and improving our children and young people's mental health and wellbeing", which required all local areas to develop Local Transformational Plans to take forward the key principles of the plan and improve access and quality of local services. The detailed guidance for local transformation plans was published in August 2015.

NHSE required CCGs to submit their Transformation Plans by 16th October 2015, developed with local Health and Wellbeing Boards, and in partnership with Public Health, Local Authority, Youth Justice Services, Education and Specialist Commissioning.

The attached document is the plan submitted to NHS England on 16 October for approval

2. REASON FOR REPORT GOING TO HEALTH & WELLBEING BOARD

To provide an update.

Children with Mental & Emotional Health Problems is a priority defined in the Bromley Health & Wellbeing Strategy.

3. SPECIFIC ACTION REQUIRED BY HEALTH & WELLBEING BOARD AND ITS CONSTITUENT PARTNER ORGANISATIONS

The Board is asked to note: Details of the implementation will be brought at a later date.

Health & Wellbeing Strategy

1. Related priority: Children with Mental & Emotional Health Problems

Financial

1. Cost of proposal: The Transformational Plan guidance illustrates that Bromley CCG will receive a minimum recurrent uplift (for 5 years) of £660,098 (subject to assurance).
 2. Ongoing costs: The CCG is currently working with key partners and providers to finalise delivery plans for investment across jointly agreed priority areas.
 3. Total savings (if applicable): Potential savings through fewer admissions as a result of improved community provision (Inpatient provision currently funded via NHS England).
 4. Budget host organisation: Bromley CCG
 5. Source of funding: Better Care Fund and NHS England
 6. Beneficiary/beneficiaries of any savings: Funds are ring fenced for additional spend into CAMHS as opposed to substitution of existing funds.
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Supporting Public Health Outcome Indicator(s)

4. COMMENTARY

Insert text here

5. FINANCIAL IMPLICATIONS

£660,098 new monies identified for CAMHS - of this £188k is notionally ring-fenced to improve Eating Disorder Services for C&YP in Bromley provided by South London & Maudsley NHS Trust.

6. LEGAL IMPLICATIONS

NA

7. IMPLICATIONS FOR OTHER GOVERNANCE ARRANGEMENTS, BOARDS AND PARTNERSHIP ARRANGEMENTS, INCLUDING ANY POLICY AND FINANCIAL CHANGES, REQUIRED TO PROGRESS THE ITEM

NA

8. COMMENT FROM THE DIRECTOR OF AUTHOR ORGANISATION

Bromley CCG has received the following confirmation from NHS England - London:

“CAMHS Transformation Plan: Assurance Rating

Thank you for submitting your CAMHS Transformation Plan. We have now completed the assurance process and are able to let you know your plan assurance rating. All plans were assured as either:

- *Successful*
- *Successful with amendments required*
- *Resubmission*

Following assurance and regional moderation, your plan was rated as successful. We will send you more detailed feedback on your plan shortly”.

Bromley CCG would like to take this opportunity to thank all the partners involved in the process and development of the plan and looks forward to their continued support to now build upon and further improve local CAMHS services.

Non-Applicable Sections:	[List non-applicable sections here]
Background Documents: (Access via Contact Officer)	[Title of document and date]